

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-20

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-20, allocating \$20,601,000 in new TCRP funding for five TCRP projects, as identified on the attached Vote List, with the stipulation that these allocations be under contract within six months.

ISSUE:

The agencies identified on the attached Vote List have indicated that they are ready to proceed with their respective TCRP projects.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-20	
1 \$19,000,000 Transportation Agency for Monterey County 05 – Monterey	Project #14 – Caltrain; extension to Salinas in Monterey County. Extend Caltrain commuter rail service, currently running between San Francisco and Gilroy, south to Salinas, relieving congestion between Monterey and southern Santa Cruz County and the Bay area. The extension also provides transit connections to Sacramento and Stockton via the Capitol Corridor and Altamont Commuter express. This allocation provides \$19,000,000 in new TCRP funding for Plans, Specifications and Estimates (\$4,258,000) and Right of Way (\$14,742,000).	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$19,000,000
2 \$467,000 California Department of Transportation 07 – Los Angeles	Project #46 – Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County. Alleviate traffic congestion by reconstructing the intersection of Hawthorne Boulevard (Route 107) and Pacific Coast Highway (Route 1), including right-turn lanes to improve traffic movement. This allocation provides \$467,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$467,000
3 \$28,000 City of Santa Barbara 05 – Santa Barbara	Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATCS) technology in Santa Barbara County. Improve traffic conditions by reconstructing various intersections and installing signals on the Outer State Street Corridor, De La Vina Corridor (parallel to State Street) and other intersections in the vicinity. This allocation provides \$28,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.879	\$28,000
4 \$306,000 City of Goshen 06 - Tulare	Project #140 – City of Goshen; overpass for Route 99. Construct a pedestrian over-crossing across Route 99, including minor street improvements at the landing locations to improve pedestrian (including elementary school children) circulation. This allocation provides \$306,000 in new TCRP funding for Plans, Specifications and Estimates (\$303,000) and Right of Way (\$3,000).	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$306,000
5 \$800,000 Santa Cruz Metropolitan Transit District 06 – Santa Cruz	Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center. Expand and renovate the central Santa Cruz Transit Center by adding additional lanes for passenger boarding and parking for holdover buses. As part of this project, mixed-use, transit-oriented designs will be considered for the renovation and redevelopment. This allocation provides \$800,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$800,000